

Hazleton Area SD
Goal Projected Costs

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| Goal #1: Establish a district system that fully ensures consistent implementation of standards aligned curricula across all schools for all students. | \$362,000.00 |
| Goal #2: Establish a district system that fully ensures the consistent implementation of effective instructional practices across all classrooms in each school. | \$0.00 |
| Minus Multipurpose Implementation Steps | \$0.00 |
| Total Projected Cost | \$362,000.00 |

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| Goal #1: Establish a district system that fully ensures consistent implementation of standards aligned curricula across all schools for all students. | | |
| Strategies Curriculum Mapping | | |
| 21st Century Skills Curriculum Redesign | | |
| Solidify assignments for Central Office Administration to delineate who is responsible for the development and alignment of K -12 curriculum and assessment. | 010 - ADMINISTRATIVE BUDGET | \$40,000.00 |
| Create a schedule of curricula writing by subject area in grades K-12 on a rotating five year schedule | | \$0.00 |
| Develop curriculum committees comprised of appropriate stakeholders. | | \$0.00 |
| Provide professional development on the Understanding by Design process for each curriculum writing committee. | | \$0.00 |
| Review PA Core Standards and the curriculum documents developed by LIU 18 | | \$0.00 |
| Analyze multiple data sources to determine the effectiveness of newly implemented curricula. | 020 - CURRICULUM DEVELOPMENT AND INSTRUCTIONAL IMPROVEMENT SERVICES | \$3,000.00 |
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| Link the LEA curricula to the SAS portal so that users can easily access the SAS components while implementing the curriculum. | 020 - CURRICULUM DEVELOPMENT AND INSTRUCTIONAL IMPROVEMENT SERVICES | \$1,000.00 |
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| Develop scope and sequence (vertical alignment) between grade levels and subject areas. | 020 - CURRICULUM DEVELOPMENT AND INSTRUCTIONAL IMPROVEMENT SERVICES | \$3,000.00 |
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| Ongoing review and evaluation of current resources, including textbooks and all other supplemental resources, to assess alignment with the PA Core standards | | \$0.00 |
| Implement revised or newly-adopted curricula with approved materials and resources | 040 - INSTRUCTIONAL MATERIALS SERVICES | \$100,000.00 |
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| Construct a curriculum map for each subject area | | \$0.00 |

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| Evaluate new curriculum based upon various data sources: PSSA, Keystone, DIBELS Next, WIDA | | \$0.00 |
| | Goal #1 Total | \$362,000.00 |
| Goal #2: Establish a district system that fully ensures the consistent implementation of effective instructional practices across all classrooms in each school. Strategies Data Analysis Procedures, Data-Informed Instruction, Data Teams & Data Warehousing Instructional Coaching Differentiating Instruction Teacher Evaluations | | |
| Professional Development | | \$0.00 |
| Mission Statement | | \$0.00 |
| Implementation of Professional Development | | \$0.00 |
| Professional Evaluations | | \$0.00 |
| Data Analysis | | \$0.00 |
| Collaborative and Instructional Conversations | | \$0.00 |
| Evaluation of Professional Development & Future Implementation | | \$0.00 |
| Implementation of Continued Professional Development | | \$0.00 |
| Principal's Academy | | \$0.00 |
| | Goal #2 Total | \$0.00 |